

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police Department
For Reading: September 28, 2010

CLERK'S OFFICE

APPROVED

Date:

10-12-10

**ANCHORAGE, ALASKA
AR NO. 2010-273**

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY
APPROPRIATING TWO HUNDRED NINETEEN THOUSAND ONE HUNDRED
THREE DOLLARS (\$219,103) FROM THE U.S. DEPARTMENT OF JUSTICE,
OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND
DELINQUENCY PREVENTION AND NINE THOUSAND THREE HUNDRED
SIXTY-FIVE DOLLARS (\$9,365) AS A CONTRIBUTION FROM THE 2010
ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE
METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL
GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE
PURPOSE OF CONTINUATION OF THE ALASKA INTERNET CRIMES
AGAINST CHILDREN TASK FORCE.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of TWO HUNDRED NINETEEN THOUSAND ONE
HUNDRED THREE DOLLARS (\$219,103), is appropriated from the U.S.
Department of Justice, Office of Justice Programs, Office of Juvenile Justice and
Delinquency Prevention to the Federal Grants Fund (241), Anchorage Police
Department for the purpose of continuation of the Alaska Internet Crimes Against
Children Task Force.


Section 2. That the sum of NINE THOUSAND THREE HUNDRED SIXTY-
FIVE DOLLARS (\$9,365) is appropriated from the Anchorage Metropolitan
Police Service Area Fund (151), 2010 Anchorage Police Department Operating
Budget to the Federal Grants Fund (241), Anchorage Police Department for the
purpose of continuation of the Alaska Internet Crimes Against Children Task
Force.

Section 3. This resolution shall take effect immediately upon passage and
approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 12th day of
October, 2010.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$228,468



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 507-2010

Meeting Date: September 28, 2010

From: Mayor

Subject: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED NINETEEN THOUSAND ONE HUNDRED THREE DOLLARS (\$219,103) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND NINE THOUSAND THREE HUNDRED SIXTY-FIVE DOLLARS (\$9,365) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

The Bureau of Justice Assistance has provided funding under the FY2010 Internet Crimes Against Children (ICAC) Task Force Program. The Municipality of Anchorage has been awarded a grant in the amount of \$219,103 to continue and expand the Alaska ICAC Task Force. This grant is intended to support task force continuation and operations among statewide member agencies during the period April 1, 2010 through March 31, 2011.

Grantor approved areas of expenditure in this grant program are as follows:

Personnel & Fringe Benefit Costs	\$ 68,667
Travel, Training & Lodging	28,556
Computer Supplies	13,220
Computer Software License	9,164
Material & Equipment	3,200
Subscriptions	10,440
Member Agency Support	<u>85,856</u>
Total Program Grant Expenditures	\$219,103

This grant will provide funding for training and support of associate members of the Alaska ICAC Task Force to enable them to investigate computer crimes targeted against children. The Alaska ICAC Task Force will conduct public outreach and education of law enforcement agencies, judicial system, and community members on the dangers posed to children by internet predators. A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$9,365, which has been budgeted in the 2010 Police Department Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the U.S. Department of Justice. This grant began on April 1, 2010 and will end on March 31, 2011.

Account Number	Account Name	Amount
REVENUE:		
241-487410G-9331-BP2010	Federal Grant Revenue- Direct	\$219,103
241-487410G-9601-BP2010	Contribution from Other Funds	9,365
	Total	\$228,468
EXPENDITURES:		
241-487410G-1101-BP2010	Straight Time Labor	\$ 30,680
241-487410G-1201-BP2010	Overtime	13,257
241-487410G-1401-BP2010	Benefits	24,730
241-487410G-2211-BP2010	Computer Supplies	13,220
241-487410G-3333-BP2010	Travel Expenditures	28,556
241-487410G-3712-BP2010	Computer SW License	9,164
241-487410G-3805-BP2010	Subscriptions, Memberships	10,440
241-487410G-3814-BP2010	Miscellaneous	85,856
241-487410G-5603-BP2010	M&E < \$5,000 Except HW & SW	3,200
241-487410G-6022-BP2010	Clerk	14
241-487410G-6091-BP2010	OMB	231
241-487410G-6095-BP2010	Purchasing	1,465
241-487410G-6103-BP2010	Financial Reporting	5,283
241-487410G-6105-BP2010	Accounts Payable	633
241-487410G-6109-BP2010	Cash Receipts	38
241-487410G-6110-BP2010	PeopleSoft Support	1,701
	Total	\$228,468

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED NINETEEN THOUSAND ONE HUNDRED THREE DOLLARS (\$219,103) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND NINE THOUSAND THREE HUNDRED SIXTY-FIVE DOLLARS (\$9,365) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

Prepared by: Mark T. Mew, Chief of Police Department
 Concur: Cheryl Frasca, Director, OMB
 Fund Certification: Lucinda Mahoney, CFO

241-487410G-9331-4874100-BP2010	\$219,103
(FY2010 Internet Crimes Against Children Grant)	
151-4843-3901-484300-BP2010	\$ 9,365
(2010 Police Operating Funds)	

Concur: George J. Vakalis, Municipal Manager
 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009291**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED NINETEEN THOUSAND ONE HUNDRED THREE DOLLARS (\$219,103) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND NINE THOUSAND THREE HUNDRED SIXTY-FIVE DOLLARS (\$9,365) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

Author: pruittns**Initiating Dept:** APD**Description:** FY2010 Internet Crimes Against Children Task Force Grant**Date Prepared:** 8/6/10 2:15 PM**Assembly Meeting Date:** 9/28/10**Public Hearing Date:** 10/12/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/17/10 11:22 AM	Exit	Joy Maglaqui	Public	009291
MuniManager_SubWorkflow	9/17/10 11:22 AM	Approve	Joy Maglaqui	Public	009291
Finance_SubWorkflow	9/16/10 4:14 PM	Approve	Lucinda Mahoney	Public	009291
Finance_SubWorkflow	9/14/10 9:25 AM	Checkin	Nina Pruitt	Public	009291
Finance_SubWorkflow	9/14/10 9:17 AM	Checkin	Nina Pruitt	Public	009291
OMB_SubWorkflow	9/8/10 5:22 PM	Approve	Cheryl Frasca	Public	009291
APD_SubWorkflow	9/8/10 2:25 PM	Approve	Vicki Blume	Public	009291
FundsAppropWorkflow	8/31/10 8:48 AM	Checkin	Stephen Miko	Public	009291
Finance_SubWorkflow	8/25/10 4:40 PM	Reject	Lucinda Mahoney	Public	009291
OMB_SubWorkflow	8/11/10 2:02 PM	Approve	Cheryl Frasca	Public	009291
APD_SubWorkflow	8/6/10 2:22 PM	Approve	Vicki Blume	Public	009291
FundsAppropWorkflow	8/6/10 2:20 PM	Checkin	Stephen Miko	Public	009291